

Summary of Recommended Increases to Fees and Charges 2016/17 - Housing Revenue Account

Ref	Income Source	Current Price	Proposed Price Change	% Change	Effective Date	Comment
1	Pre-assignment enquiries	£100.80	Nil	Nil	4 April 2016	No proposed increase.
2	Landlord consents for leaseholders	£155.00	Nil	Nil	4 April 2016	No proposed increase.
3	Postponement of Right to Buy charge	£100.80	Nil	Nil	4 April 2016	No proposed increase.
4	Administration charge for major works	12% capped at £250	Nil	Nil	4 April 2016	No proposed increase.
5	Leaseholders Sub-Letting Charge	£30.00	Nil	Nil	4 April 2016	No proposed increase.
6	Leaseholder Management Fee	£163.08	Nil	Nil	4 April 2016	No proposed increase.
7	Council Dwellings Rent	Various	Various	1.4% + £2.00	4 April 2016	As per Welsh Government guidelines.
8	All Property Cleaning Charge	£0.37	Nil	Nil	4 April 2016	No proposed increase.
9	Retirement Complex - Community Alarm Full Cover	£4.56	Nil	Nil	4 April 2016	No proposed increase.
10	Retirement Complex - Cleaning	£8.56	Nil	Nil	4 April 2016	No proposed increase.
11	Retirement Complex - Communal Maintenance/Scheme Management	£10.31	Nil	Nil	4 April 2016	No proposed increase.
12	Grounds & Pest Control	£0.97	Nil	Nil	4 April 2016	No proposed increase.
13	Flats Service Charge - Communal Maintenance	£1.05	£0.01	0.95%	4 April 2016	The proposed new charge is £1.06.
14	Flats Service Charge - Reduced Cleaning Charge	£2.35	Nil	Nil	4 April 2016	No proposed increase.
15	Discretionary Repairs	£1.48	Nil	Nil	4 April 2016	No proposed increase.
16	Sheltered Service Charges - Personal Heating	Various	Various	-23.40%	4 April 2016	Reduction in costs/usage.
17	Sheltered Housing Rents	Various	Various	1.4% + £2.00	4 April 2016	Increase 1.4% + £2.00 as per Council Dwellings.
18	Water Charges / Sheltered complexes	Various	Various	0.88%	4 April 2016	Small increases or decreases at each complex results in overall change of +0.88%.
19	Adult Services Furniture Renewal	£62.41	£0.90	1.40%	4 April 2016	The proposed new charge is £63.31.
20	Carport	£4.23	Nil	Nil	4 April 2016	No proposed increase.
21	Garages - Attached	Various (£5.95-£8.14)	Nil	Nil	4 April 2016	No proposed increase.
22	Garage rents - Tenants	£5.41	£0.08	1.40%	4 April 2016	The proposed new charge is £5.49.
23	Garage rents - Private Let	£6.77	£0.10	1.40%	4 April 2016	The proposed new charge is £6.87.
24	Garage rents with water - Tenants	£7.73	£0.11	1.40%	4 April 2016	The proposed new charge is £7.84.
25	Garage rents with water - Private Let	£9.09	£0.13	1.40%	4 April 2016	The proposed new charge is £9.22.
26	Garage Rent at sheltered complex (Electricity)	£8.14	£0.13	1.40%	4 April 2016	The proposed new charge is £8.27.
27	Hardstandings	£2.25	Nil	Nil	4 April 2016	No proposed increase.
28	Garden Sheds	£0.37 / £0.49	Nil	Nil	4 April 2016	No proposed increase.
29	Concierge Service Butetown/Arc	£4.07	Nil	Nil	4 April 2016	No proposed increase.
30	Concierge Service Litchfield Court	£62.36	£-33.32	-53.43%	4 April 2016	The proposed new charge is £29.04.
31	Flats Service Charge - Cleaning	£4.03	Nil	Nil	4 April 2016	No proposed increase.
32	Flat service charge- landlord lighting & electricity	£1.15	£-0.35	-30.43%	4 April 2016	The proposed new charge is £0.80.
33	Flats Service Charge - Door Entry	£0.50	£-0.10	-20.00%	4 April 2016	Reduction in costs/usage.
34	Beech House heating	£8.67	£-2.02	-23.20%	4 April 2016	The proposed new charge is £6.65.
35	Sycamore House heating	£10.85	£-2.97	-27.40%	4 April 2016	The proposed new charge is £7.88.
36	Hostel service Charges	Various	Nil	Nil	4 April 2016	No proposed increase.
37	Tai Penlan Drainage	£6.71	£-0.52	-7.70%	4 April 2016	The proposed new charge is £5.79.